

City of Kenora - Department Budget Request

458 - Solid Waste Supervisor

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Full Time Earnings	4586030	0	0	0	0	0	0	70,053	0
Allocated Payroll	4586050	42,734	42,734	44,360	44,360	45,637	45,638	0	0
Benefits	4586105	11,111	0	11,534	0	11,865	0	18,914	0
Allocated Benefits	4586150	0	11,111	0	11,534	0	11,866	0	0
Administration	4587020	62,580	62,580	62,593	62,593	63,137	63,137	52,034	0
Rental of Own Equipment	4587700	1,850	0	1,850	0	0	0	0	0
Subscript/Memberships	4587800	475	0	475	300	475	0	475	0
Telephone & Utilities	4587840	0	0	0	0	0	0	0	0
Training	4587850	1,500	227	1,500	0	1,500	0	1,500	0
Travel & Conference	4587900	1,500	334	1,500	1,981	1,500	2,596	1,500	0
		121,750	116,986	123,812	120,768	124,114	123,237	144,476	0
Net Total		(121,750)	(116,986)	(123,812)	(120,768)	(124,114)	(123,237)	(144,476)	0